

SHOW LOW CITY COUNCIL
Regular Meeting – Tuesday, February 7, 2023

PURSUANT to A.R.S. Section 38-431.02, notice is hereby given to the Show Low City Council and to the general public, that a **Regular Meeting** of the Show Low City Council will be held on Tuesday, February 7, 2023, at 7:00 p.m. in the City Council Chambers, 181 North 9th Street, Show Low, Navajo County, Arizona. The agenda for this meeting is as follows:

1. Call to Order.
2. Roll Call.
3. Invocation.
4. Pledge of Allegiance.
5. **CALL TO THE PUBLIC:**

Any citizen desiring to speak on a matter that is within the jurisdiction of the City Council may do so at this time. Comments may be limited to three minutes per person and shall be addressed to the City Council as a whole, and not to any individual member. Issues raised shall be limited to those within the jurisdiction of the City Council. Pursuant to the Arizona Open Meeting Law, the City Council cannot discuss or act on items presented at this time. At the conclusion of the call to the public, individual City Council members may (1) respond to criticism made by those who have spoken, (2) ask staff to review a matter, and (3) ask that a matter be put on a future agenda.

6. **SPECIAL EVENTS:**

- A. Recognition of Retired City Employee, Ed Muder.
- B. Presentation of Annual Report by Show Low Historical Society.

7. **CONSENT CALENDAR:**

- A. Consideration of Acceptance of Grant Funding from Robert D. Fischer Foundation, Inc., and Arizona Law Enforcement Canine Association and Associated Budget Transfers. (Brad Provost)
- B. Consideration of Acceptance of Frontier Inclusive Park Playground Installation, City of Show Low Project No. FM-2622. (Shane Hemesath)
- C. Consideration of Minutes of Show Low City Council meetings:
 - (1) Study Session of January 17, 2023
 - (2) Regular Meeting of January 17, 2023.

8. **NEW BUSINESS:**

- A. Consideration of Award of Construction Contract for East Hall and North 11th Street Bridge Replacement, City of Show Low Project No. R-0922 and Authorization of Associated Budget Transfers. (Shane Hemesath)
- B. Consideration of Award of Construction Contract for East Owens Roadway Extension, City of Show Low Project No. R-3122 and Authorization of Associated Budget Transfers. (Shane Hemesath)
- C. Consideration of Award of Construction Contract for Parkview Waterline Replacement Project, City of Show Low Project No. W-6422 and Authorization of Associated Budget Transfers. (Shane Hemesath)

9. **SUMMARY OF CURRENT EVENTS:**

- A. Council Members
- B. Mayor
- C. City Manager

10. **SCHEDULING OF MEETINGS:**

Scheduling of meetings, which may be brought up at this time.

11. **ADJOURNMENT.**

SCHEDULED MEETINGS/EVENTS:

02/07/23	7:00 PM	CITY COUNCIL – REGULAR MEETING
02/21/23	7:00 PM	CITY COUNCIL – REGULAR MEETING
02/28/23	7:00 PM	P&Z COMMISSION – REGULAR MEETING

NOTICE TO PARENTS AND LEGAL GUARDIANS: Parents and legal guardians have the right to consent before the City of Show Low makes a video or voice recording of a minor child, pursuant to A.R.S. § 1-602(A)(9). The Show Low City Council regular meetings are recorded and may be viewed on the City of Show Low's website. If you permit your child to attend/participate in a televised City Council meeting, a recording will be made. You may exercise your right not to consent by not allowing your child to attend/participate in the meeting.

Pursuant to the Americans with Disabilities Act (ADA), the City Council endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need accommodation for a meeting, please call the City Clerk's office at (928) 532-4061 at least 48 hours prior to the meeting for accommodation.

Rachael Hall, City Clerk

I, Rachael Hall, do hereby certify that the foregoing notice was posted on Friday, February 3, 2023.

CITY OF SHOW LOW STAFF SUMMARY REPORT

AGENDA TITLE: Consideration of Acceptance of Grant Funding from Robert D. Fisher Foundation, Inc., and Arizona Law Enforcement Canine Association and Associated Budget Transfers (Brad Provost)

RECOMMENDED MOTION

I **MOVE** to accept \$25,000.00 in grant funding from the Robert D. Fisher Foundation, Inc., and the Arizona Law Enforcement Canine Association and authorize the associated budget transfers.

BACKGROUND

On January 11, 2023, a \$25,000.00 check was issued to Show Low Police Department by the Arizona Law Enforcement Canine Association. These funds came from pass-through funds from the Robert D. Fisher Foundation, Inc.

The donation is “specifically for the purchase of a new K-9, to be assigned to the Show Low Police Department”. Any remaining funds after the purchase of a dog may be used for related training and equipment.

Once accepted, the City’s procurement process will be followed to purchase equipment and train a new K9/Handler team for use in patrol services.

Attachments:

Letter from Robert D. Fischer Foundation, Inc.

FISCAL IMPACT

Anticipated cost: \$25,000.00

Funding source (account no.): K-9 Grant (22-455-495-7300-2364)

Description	Account	Approved Budget	Transfer	Amended Budget
Unanticipated Revenue/Grants	22-402-350-3903-0000	\$8,508,807	(25,000)	\$8,483,807
K-9 Grant Revenue	22-455-360-3342-2364	\$0	25,000	\$25,000
Unanticipated Expenditures/Grants	22-402-430-8150-0000	\$8,508,807	(25,000)	\$8,483,807
K-9 Grant Expenditures	22-455-495-7300-2364	\$0	25,000	\$25,000
Total		\$17,017,614		\$17,017,614

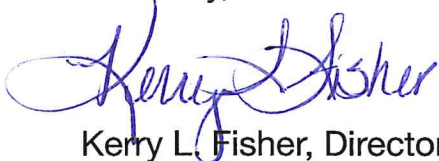
Arizona Law Enforcement Canine Association
Attn: Andrew Carlsson
3370 N. Hayden Road, #123-411
Scottsdale, AZ 85251

Dear Mr. Andrew Carlsson;

The Robert D. Fisher Foundation, Inc. would like to make a charitable donation to the Arizona Law Enforcement Canine Association, a 501(c)3 nonprofit organization, Tax ID 35-2498130. The amount of \$25,000.00 is being donated specifically for the purchase of a new K-9, to be assigned to the Show Low Police Department.

Any remaining funds will be used for any required training and/or equipment needed for this specific canine.

Sincerely,



Kerry L. Fisher, Director
Robert D. Fisher Foundation, Inc.
9717 E. Mark Lane
Scottsdale, AZ 85262
Cell 480 708-7633

Date: December 7, 2022

Enclosure

Cc: Chief Brad Provost
Show Low Police Department
411 E. Deuce of Clubs
Show Low, AZ 85901

CITY OF SHOW LOW STAFF SUMMARY REPORT

AGENDA TITLE: Consideration of Acceptance of Frontier Park Inclusive Playground Installation, City of Show Low Project No. FM-2622 (Shane Hemesath)

RECOMMENDATION

I **MOVE** to accept the Frontier Park Inclusive Playground Installation, City of Show Low Project No. FM-2622, with a final cost of \$477,478.13, release the retainage, and initiate the two-year warranty period.

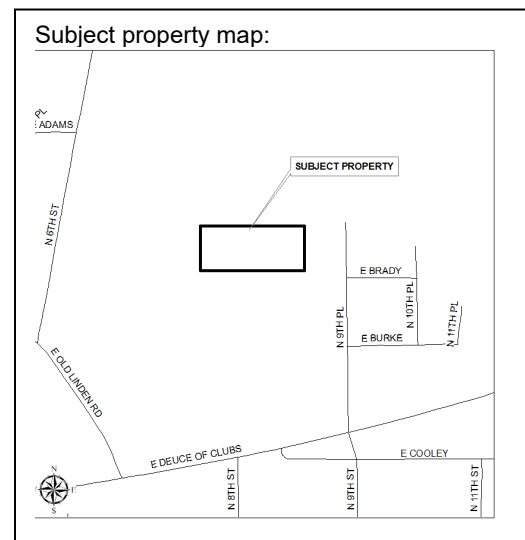
BACKGROUND

At its regular meeting on January 18, 2022, the Show Low City Council awarded a construction contract to Arizona Recreation Design in an amount not to exceed \$477,478.13 for the Frontier Park Inclusive Playground Installation project. The scope of the work included installing the previously ordered inclusive playground equipment next to the soccer fields and splash pad at Frontier Park. The work included installing all the playground equipment, fencing, retaining walls, and rubberized play surface needed to finish the new playground and splash pad area.

After enduring the anticipated material delays due to supply chain issues, the project was installed in the fall of 2022 and was completed for a final project cost of \$477,478.13.

Staff recommends accepting the Frontier Park Inclusive Playground Installation, City of Show Low Project No. FM-2622, with a final cost of \$477,478.13, releasing the retainage, and initiating the two-year warranty period.

Attachments:
Pictures



FISCAL IMPACT

Anticipated cost: \$477,478.13

Funding source: Frontier Park Playground/Splash Pad (22-445-495-7300-2051/4452051)



SUBJECT PROPERTY



S PL
ADAMS

N 6TH ST

E OLD LINDEN RD



E DEUCE OF CLUBS

N 8TH ST

N 9TH PL

N 9TH ST

E BRADY

E BURKE

N 10TH PL

N 11TH PL

E COOLEY

N 11TH ST



Frontier Park

Custom products are shown as conceptual.



**CUSTOM
DESIGN
STUDIO**





















MINUTES OF THE STUDY SESSION OF THE SHOW LOW CITY COUNCIL HELD ON TUESDAY, JANUARY 17, 2023 AT 6:00 P.M. IN THE CITY COUNCIL CHAMBERS, 181 NORTH 9TH STREET, SHOW LOW, NAVAJO COUNTY, ARIZONA

1. Call to Order.

Mayor Leech called the meeting to order at 6:05 p.m.

2. Roll Call.

COUNCIL MEMBERS PRESENT: Mayor Leech, Councilman Clark, Councilman Allsop, Councilman Hatch, Councilman Judd, and Councilman Adams (arrived at 6:09 p.m.).

COUNCIL MEMBERS ABSENT: Vice Mayor Kakavas.

STAFF MEMBERS PRESENT: Ed Muder, City Manager; F. Morgan Brown, City Attorney; Anna Atencio, City Attorney; Justin Johnson, Deputy City Manager; Brad Provost, Police Chief; Cari Bilbie, Accounting Manager; Kathy Clements, Assistant City Clerk; and Rachael Hall, City Clerk.

GUESTS: Jack Latham, Mike Stefaniak, and others.

3. Discussion of Fiscal Year 2024 Budget Process and Overview and Review of the Event Center Recommendations and Potential Financing.

Mr. Johnson said planning had begun for the fiscal year 2024 budget (July 1, 2023, through June 30, 2024). The goals of the budget process were to provide opportunities for citizen input and transparency (with forms available online for budget requests) during the budget process, provide a method to allocate funding throughout the organization based on priorities and projected revenues, maintain existing levels of service, ensure that the Council's high-priority programs continued to be funded, and continue to provide a balanced budget.

Mr. Johnson said the City applied the base budgeting method, wherein current budgeted expenses were used as the starting point. Budget requests were prioritized based on the Council's goals and what was most critical, and justification was required for increases and other targeted accounts. City departments would increase or decrease their base budgets by identifying changed priorities or uses, identifying actual expenses, and identifying new, modified, or expanded programs.

Mr. Johnson said the City Manager's recommended budget would be delivered to the Council on March 31. The budget would be balanced, including revenue details, expense line-item amounts, and requested and recommended amounts. The budget would reflect the four main Council goals: infrastructure (preserving

existing assets), quality of life, economic/community development, and the overall organization of the City.

Mr. Johnson said the labor market remained tight with low unemployment. Local retail sales and construction revenues remained strong, and US inflation continued to improve. He said that nationally, there was a potential for a slowdown in growth in 2023 across all major indicators. Staff would continue to monitor and budget accordingly.

Mr. Johnson reviewed and compared the City's annual expenditures from fiscal year 2019 through projections for 2024. Fiscal year 2023's adopted budget was \$98.6 million, and the estimated budget for fiscal year 2024 was projected at \$83.0 million. The fiscal year 2024 expenses included carryovers from America Rescue Plan Act (ARPA) funds, event center project, dispatch remodel, runway and taxiway projects, Highway User Revenue Funds (HURF), and wastewater and water projects. Mr. Johnson noted a history of underspending the budget, partially due to caution when building the budget on the revenue side and partially due to projects that were not completed during that fiscal year and carried over to the next fiscal year.

Mr. Johnson said estimated operating revenues for all funds for fiscal year 2024 came to \$35,976,794. Mr. Johnson said local tax comprised the City's primary revenue generator and utility fees were the second largest revenue generator.

Mr. Johnson said planned budget items included conservatively projecting 95% of prior-year actuals (or less) for revenue; maintaining a Council contingency budget of at least \$300,000, although the Council had the discretion to increase that amount; continually monitoring debt service seeking opportunities to pay down or pay off debt when funds were available; a cost of living adjustment for employees; maintaining three months of operating reserves for the general fund and wastewater and water funds. Mr. Johnson shared that the funding status improved to 97.8% for the City's Public Safety Retirement liability and had the potential to be fully funded in fiscal year 2023.

Mayor Leech asked if staff was still maintaining three months of operating reserves. Mr. Johnson said yes, it was a moving target based on prior years' numbers; it depends on the total budget for a particular fund. He felt three months was a good target number.

Mr. Johnson said citizen involvement was a vital part of the budget process. It included a CIP (Capital Improvements Plan) committee, which had met several times and had forwarded recommendations for a five-year CIP project (projects valued over \$50,000) list, which the Council adopted in December, and two town hall-style meetings for public input (January 17 and April 6). Staff would present a recommended budget to the Council at the regular meeting on April 4, plus hold several budget study sessions in April with the Council. The public was

invited to participate in any or all these meetings, which would follow the budget calendar adopted by the Council in December.

Mr. Muder said the findings from Sports Facility Advisory, LLC (SFA) showed there was a need for a sports and event center, but there was no clear financial commitment from potential partners, capital funding opportunity, or commitment from potential tenants of upper-level leased space. SFA recommended waiting for construction costs to normalize post-pandemic, as costs were 55% higher today than earlier in the pandemic. Construction costs should normalize over the next eight to 12 months. Staff would continue to search for grants and other state and federal funding sources. The City could also consider a scaled-down or phased-in approach if additional funding sources did not materialize.

Mr. Johnson said that for fiscal year 2023, there was \$4,000,000 budgeted for the event center. Additional undesignated funds could be applied to the project, \$3,676,817 from ARPA, and \$788,057 from Arizona Coronavirus Aid Relief and Economic Security Act (AZ CARES) funds, for a total amount of \$8,464,884.

Councilman Judd asked if the ARPA and AZ CARES funds would be available for the next fiscal year. Mr. Johnson said no, these funds were a one-time contribution.

Mr. Johnson presented the historical tax revenue from hotels and rentals for fiscal years 2013 through 2022. He said the increased tax revenue was due in part to increased tourism and vacation home rental tax revenue that was now included in the numbers.

Mr. Johnson said staff recommended adding a two to three percent bed tax as a source of additional revenue for the event center funding and presented current bed tax rates from surrounding White Mountain communities.

Mr. Muder said meetings were held with hoteliers, and they were okay with a bed tax if it was designated for a specific purpose. He said the bed tax should be added to the City Council agenda for consideration, and it would take six of the seven sitting Council members to pass a new tax.

Mayor Leech asked if any surrounding communities with a bed tax had a sunset clause. Mr. Johnson said he did not ask and was unaware of any surrounding communities having a sunset clause.

Mr. Johnson said visitors would pay this tax rather than the citizens of Show Low. He said it was now standard practice in most cities to charge a bed tax.

Councilman Allsop asked if there was evidence that Show Low benefited from not having a bed tax. Mr. Johnson said no; he did not believe Show Low

benefited from not having a bed tax. The bed tax was an excellent dedicated revenue source for the event center.

Mr. Johnson reviewed several bond issue scenarios, which provided visual references of debt service rates and interest totals over the life of the bond.

Mr. Muder said he did not advise a sales tax increase to fund the event center as Show Low was competitive with its rates and attracted a lot of business. If, in the future, the Council decided to do a slight sales tax increase to build this facility, Mr. Muder recommended that the citizens vote on it, and a sunset clause should be included.

Mr. Muder said there were different options for funding the event center, allowing time for construction costs and interest rates to adjust, continuing to build up revenues, and with the Public Safety Retirement liability payoff, some funds could be dedicated to debt service.

Councilman Judd asked if sponsorships for the facility were explored. Mr. Muder said all the local car dealerships and Northland Pioneer College were invited to the meetings. However, no one was ready to commit anything until the City was committed to building the facility.

Councilman Clark asked if it was decided to build a scaled-down model, would the facility still break even. Mr. Muder said the specifics of that detail were not explored.

Mr. Muder said there would be more conversations with the Council members in upcoming budget meetings to discuss the direction to take, and staff would continue to look for grant funds.

4. Adjournment.

There being no further discussion, **MAYOR LEECH ADJOURNED THE STUDY SESSION OF THE SHOW LOW CITY COUNCIL OF JANUARY 17, 2023 AT 6:48 P.M.**

ATTEST:

APPROVED:

Rachael Hall, City Clerk

John Leech, Jr., Mayor

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the **STUDY SESSION** of the City Council of Show Low held on January 17, 2023. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this _____ day of _____, 20____.

(SEAL)

Rachael Hall, City Clerk

MINUTES OF THE REGULAR MEETING OF THE SHOW LOW CITY COUNCIL HELD ON TUESDAY, JANUARY 17, 2023, AT 7:00 P.M. IN THE CITY COUNCIL CHAMBERS, 181 NORTH 9TH STREET, SHOW LOW, NAVAJO COUNTY, ARIZONA

1. Call to Order.

Mayor Leech called the meeting to order at 7:00 p.m.

2. Roll Call.

COUNCIL MEMBERS PRESENT: Mayor Leech, Councilman Adams, Councilman Clark, Councilman Allsop, Councilman Hatch, and Councilman Judd.

COUNCIL MEMBERS ABSENT: Vice Mayor Kakavas.

STAFF MEMBERS PRESENT: Ed Muder, City Manager; Morgan Brown, City Attorney; Anna Atencio, City Attorney; Justin Johnson, Deputy City Manager; Brad Provost, Police Chief; Bill Kopp, Public Works Director; Danny Milam, Information Technology Manager; Chris Tewalt, Information Technology Manager; Stephanie McQuillan, Human Resources Manager, Shannon Adams, Grants Coordinator; Jacob Allen, Airport Manager; Cari Bilbie, Accounting Manager; Kathy Clements, Assistant City Clerk; and Rachael Hall, City Clerk.

GUESTS: Mike Stefeniak, Daryl Seymour, Darla Milam, Austin Mayer, Brian Maestri, and others.

3. Invocation.

Councilman Clark gave the invocation.

4. Pledge of Allegiance.

Mayor Leech led the Council and audience in the pledge of allegiance.

5. **CALL TO THE PUBLIC:**

Any citizen desiring to speak on a matter that is within the jurisdiction of the City Council may do so at this time. Comments may be limited to three minutes per person and shall be addressed to the City Council as a whole, and not to any individual member. Issues raised shall be limited to those within the jurisdiction of the City Council. Pursuant to the Arizona Open Meeting Law, the City Council cannot discuss or act on items presented at this time. At the conclusion of the call to the public, individual City Council members may (1) respond to criticism made by those who have spoken, (2) ask staff to review a matter, and (3) ask that a matter be put on a future agenda.

None.

6. **SPECIAL EVENTS:**

A. Introduction of new City Attorney Anna Atencio.

Mr. Brown introduced Anna Atencio and said that Ms. Atencio had lived in Show Low for 25 years, worked for the Navajo County Attorney's Office, and had her own practice. Mr. Brown said the City was glad she was part of the team.

Ms. Atencio said she appreciated the opportunity to serve the Council and the City of Show Low and looked forward to a long career.

Several Council members welcomed Ms. Atencio.

B. Recognition of Retiring City Employee.

Ms. McQuillan recognized Danny Milam and said he had been with the City since 2001 and was retiring after 22 years of service. Mr. Milam had served in several positions over the years. In 2009 he was promoted to Information Systems Manager and saw the City through many changes in both technology and the City's growth. Mr. Milam was instrumental in two City Hall moves, two library moves, and the move to the new Public Safety building. He was recognized for his help with the school and library broadband project and the dispatch centralization project.

Several Council members thanked Mr. Milam for his service and wished him well on his retirement.

Mr. Milam said he had the opportunity to work with several City Councils, City Managers, and bosses over the years, and the City was a great place to work. He appreciated all the support he had received over the past 22 years.

C. Presentation by Southern Airways Express

Austin Mayer, Airport Affairs Director, introduced himself and Brian Maestri, Show Low Station Manager with Southern Airways Express.

Mr. Mayer discussed the history and expansion of Southern Airways Express (Southern), interline agreements with American Airlines, Alaska Airlines, United Airlines, Hawaiian, and acquisitions of Sun Air Express, Mikulele Airlines, Makani Kai Airways, and Air Choice One, all of which allowed expansion into other markets across the entire country.

Mr. Mayer said Southern currently served 52 cities with 250 plus daily departures and was adding more cities. Southern recently added a maintenance space in Phoenix which helped smooth operations and reliability. Southern utilized this space to work on aircraft in their fleet.

Mr. Mayer said Southern was the only airline that had created its own pilot corps to meet the challenge of the pilot shortage. They hired 50 new crewmembers in training in January and were the top choices for new pilots starting their careers.

Mr. Mayer reviewed the airline's performance over the past three months. He said Southern was above the industry average for on-time arrivals and had a 100% controllable completion rate in January. Mr. Mayer said that, even with uncontrollable cancellations, such as weather, Southern was committed to serving the community and had paid for shuttles so passengers could reach their destinations.

Mayor Leech asked if Southern grew too much, would it negatively impact the airline's reliability and hurt the Show Low community. Mr. Mayer said no, Southern's growth helped improve reliability because there were more spare pilots, planes, and parts in the area to provide backup if something went wrong.

Councilman Clark asked if it were possible to get direct flights between Show Low and Las Vegas. Mr. Mayer said direct flights between Show Low and Las Vegas were something that could be investigated.

D. Presentation of "State of the City" Address. (Mayor John Leech, Jr.)

Mayor Leech and the Council presented the "State of the City" address (see Attachment "A").

7. **CONSENT CALENDAR:**

- A. Consideration of Resolution No. R2023-01 Approving Submitting Application for Arizona State Parks Land and Water Conservation Fund and Authorizing Signature for Approval of Project Sponsor Agreement. (Shannon Adams)
- B. Consideration of Resolution No. R2023-02 Approving Submitting an Application for Arizona State Parks Heritage Fund – Local, Regional, and State Parks, and Authorizing Signature for Approval of Project Sponsor Agreement. (Shannon Adams)
- C. Consideration of Resolution No. R2023-03 Approving Submitting Application for 2023 Rebuilding American Infrastructure with Sustainability

and Equity Grant Program for Scott Ranch Road Bridge Project.
(Shannon Adams)

- D. Consideration of Acceptance of Library Services and Technology Act Subgrant Funds from Arizona State Library and Authorization of Associated Budget Transfers. (Tamera Norwood)
- E. Consideration of Noncommercial Ground Lease with Trujillo Family Living Trust dated November 25, 2016, and Termination of Lease with Leanne Tawoda, Trustee U/T/A, dated August 11, 2014, at Show Low Regional Airport. (Jacob Allen)
- F. Consideration of Minutes of Show Low City Council meetings:
(1) Regular Meeting of January 3, 2023.

Mayor Leech pulled item 7-D (Consideration of Acceptance of Library Services and Technology Act Subgrant Funds from Arizona State Library and Authorization of Associated Budget Transfers) from the agenda and said it was an item that was no longer needed.

Councilman Allsop pulled item 7-C (Consideration of Resolution No. R2023-03 Approving Submitting Application for 2023 Rebuilding American Infrastructure with Sustainability and Equity Grant Program for Scott Ranch Road Bridge Project) from the agenda for further discussion.

COUNCILMAN CLARK MOVED TO APPROVE THE CONSENT CALENDAR AS PRESENTED EXCEPT FOR ITEMS 7-C (CONSIDERATION OF RESOLUTION NO. R2023-03 APPROVING SUBMITTING APPLICATION FOR 2023 REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY GRANT PROGRAM FOR SCOTT RANCH ROAD BRIDGE PROJECT) AND 7-D (CONSIDERATION OF ACCEPTANCE OF LIBRARY SERVICES AND TECHNOLOGY ACT SUBGRANT FUNDS FROM ARIZONA STATE LIBRARY AND AUTHORIZATION OF ASSOCIATED BUDGET TRANSFERS); SECONDED BY COUNCILMAN HATCH; PASSED 6 TO 0 WITH MAYOR LEECH AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH AND JUDD VOTING IN FAVOR.

Councilman Allsop discussed the history of the Scott Ranch Road bridge project and raised the question of what more the City should do to get funding for the project.

Mr. Muder said that over the past ten years, the City had received help from the federal government in getting funding for this project. He clarified that the grant request was more than just a letter but a 100-page application process and that the City had engaged in meetings with

Senators Kelly and Sinema, and the project had their support. Representative Crane had also been invited to view the project.

Mayor Leech said the City was still fighting for the grant funding.

COUNCILMAN ALLSOP MOVED TO APPROVE ITEM 7-C (RESOLUTION NO. R2023-03 APPROVING SUBMITTING APPLICATION FOR 2023 REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY GRANT PROGRAM FOR SCOTT RANCH ROAD BRIDGE PROJECT); SECONDED BY COUNCILMAN CLARK; PASSED 6 TO 0 WITH MAYOR LEECH AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH, AND JUDD VOTING IN FAVOR.

8. **NEW BUSINESS:**

- A. Consideration of Approval to Purchase City Backup Server System and Authorization of Associated Budget Transfers. (Chris Tewalt)

Mr. Tewalt said the current City backup server system was installed in 2013. This system was the computer backup for the entire City data integrity. The current system had not had a maintenance contract since 2018, and parts were no longer available from the original manufacturer. Third-party vendors supplied some parts, but they often did not work as they should. The system was past its end of life.

Mr. Tewalt said the new server system had a similar design but with hardened security improvements and advanced server technologies. The new system allowed backups to be performed nightly with multiple restore points on the local server and would serve as an off-site replication service. The server system was sized for added growth when needed and had room for expansion in the future. There was a five-year Dell Pro Support Plus contract included with the purchase. The product would be purchased from Dell Technologies, Inc. and installed by City staff.

Mr. Tewalt said staff recommended authorizing the purchase of a new City backup server system from Dell Technologies, in an amount not to exceed \$31,504.21, and approving associated budget transfers.

Councilman Allsop asked why, if the maintenance was up in 2018, the request to renew was not made earlier. Mr. Tewalt said he could not answer why the expired maintenance contract request was coming to the Council now. He said he assumed things had been working as they needed to until recently. As the new Information Technology Manager, he could only speak to things moving forward.

COUNCILMAN CLARK MOVED TO APPROVE THE PURCHASE OF A NEW CITY BACKUP SERVER SYSTEM FROM DELL TECHNOLOGIES, INC. IN AN AMOUNT NOT TO EXCEED \$31,504.21 AND AUTHORIZE THE ASSOCIATED BUDGET TRANSFERS; SECONDED BY COUNCILMAN ADAMS; PASSED 6 TO 0 WITH MAYOR LEECH AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH AND JUDD VOTING IN FAVOR.

- B. Consideration of Award of Construction Contract for Airport Hangar Infrastructure Improvements, City of Show Low Project No. A-1723. (Bill Kopp)

Mr. Kopp said the City of Show Low solicited bids for infrastructure improvements at the south hangar area at the Show Low Regional Airport. The purpose of the project was to expand this area to accommodate larger aircraft.

Mr. Kopp said the project was designed by the City of Show Low Engineering Department and was publicly bid according to statutory requirements. Two contractors submitted bids, Show Low Construction Inc. with a bid of \$1,136,629.62 and JUD Company LLC with a bid of, \$1,714,426.00.

Mr. Kopp said both bids significantly exceeded the expected cost. Staff recommended rejecting all bids. A future redesigned project would be presented to the Council later.

COUNCILMAN JUDD MOVED TO REJECT ALL BIDS FOR THE AIRPORT HANGAR INFRASTRUCTURE IMPROVEMENTS, CITY OF SHOW LOW PROJECT NO. A-1723; SECONDED BY COUNCILMAN CLARK; PASSED 6 TO 0, WITH MAYOR LEECH AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH, AND JUDD VOTING IN FAVOR.

- C. Consideration of Modification of Noncommercial Ground Leases with Big Dog Development, LLC, at Show Low Regional Airport. (Bill Kopp/Morgan Brown)

Mr. Kopp said at its regular meeting on May 17, 2022, that the Show Low City Council approved eight ground leases with Big Dog Development, LLC. These leases were located at the Show Low Regional Airport south hangar area.

Mr. Kopp said the City of Show Low recently opened bids for the construction of the infrastructure for this development. These bids came in at an unexpectedly high cost. The developer requested that the City

release them from the eight ground leases and revise the leases to another area at the south hangar area. The developers felt the construction costs would be less in the new area because some of the infrastructure was already in place. In addition, they could add two hangars to this location.

Mr. Kopp said Big Dog Development was proposing to construct taxiways and improvements at the new location in order to construct ten hangars. The hangars would be approximately 6,375 square feet in addition to leasing apron and setbacks of approximately 7,950 square feet of ground lease for each hangar. In order to construct the hangars, utilities needed to be extended, and additional taxiways and apron needed to be constructed. As with the original leases, Big Dog Development proposed that they pay for the required infrastructure, including a site survey. The final legal descriptions would be determined after the site survey. Big Dog Development would be reimbursed through the City giving credit for lease payments until the infrastructure cost was repaid to Big Dog Development. This would be reflected in each lease agreement. It was anticipated that this would be paid back in approximately 20-25 years, which included a yearly consumer price index increase on each lease. The final cost of the infrastructure would be determined when the infrastructure was completed and approved by the Council. The City would bid out the work on the infrastructure, which would be inspected by the City.

Mr. Kopp said staff recommended modifying the leases with Big Dog Development, LLC from the eight existing ground leases at the current location and approving the modified noncommercial ground leases for ten hangars at the new location with Big Dog Development, LLC, at the Show Low Regional Airport, and authorizing the Mayor to sign all documents on behalf of the City for the lease of the property.

Mayor Leech asked if the City would be in the same position with high runway and hangar improvements costs with the proposed new lease site. Mr. Kopp said no, staff was modifying the approach to the runway and hangar improvements bid process at the new proposed site. The previous site's bid was based on a written scope with no lines on paper. Staff was taking the plans to 50% to get a reasonable cost estimate; if costs were high, the scope could be reworked to get the project in line.

Mayor Leech asked how the City would get its money back from this investment. Mr. Brown said the City was not fronting any money for these improvements; the developer would be funding the project and would be repaid by the City through the lease payment.

Councilman Allsop asked how far the existing infrastructure was on the new site. Mr. Kopp said that, unlike the original site, the waterlines were

already in place, a sewer force main could be tied into, and Corporate Way was constructed to this location. Also, the original site needed a significant drainage realignment; the new proposed site did not need any drainage realignment work.

Councilman Allsop asked what the Federal Aviation Administration's (FAA) involvement would be. Mr. Kopp said the FAA would not need to review the plans or inspect the construction. The plans would be designed to meet FAA requirements.

COUNCILMAN CLARK MOVED TO MODIFY THE LEASES WITH BIG DOG DEVELOPMENT, LLC FROM THE EIGHT EXISTING GROUND LEASES AT THE CURRENT LOCATION TO A NEW LOCATION FOR A TOTAL OF TEN GROUND LEASES WITH BIG DOG DEVELOPMENT, LLC, AT THE SHOW LOW REGIONAL AIRPORT, AND AUTHORIZE THE MAYOR TO SIGN ALL DOCUMENTS NECESSARY ON BEHALF OF THE CITY FOR THE LEASE OF THE PROPERTY; SECONDED BY COUNCILMAN HATCH; PASSED 6 TO 0 WITH MAYOR LEECH, AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH AND JUDD VOTING IN FAVOR.

9. **SUMMARY OF CURRENT EVENTS:**

A. Council Members

Councilman Allsop attended a Show Low Main Street meeting and a Transportation Advisory Committee meeting.

B. Mayor

None.

C. City Manager

Mr. Muder said staff had begun preparing the City's annual budget for fiscal year 2024. In addition to a budget study session with the City Council on January 17, the City held a town hall budget meeting specifically for citizen input the January 19. All budget meetings were held in Council Chambers and were open to the public. For a complete listing of meeting dates, check the website at showlowaz.gov.

Mr. Muder said the City would celebrate spring with a complimentary Groundhog Day Breakfast on February 2 at the Turn of the Card Community Center at 301 E. McNeil.

Mr. Muder said the City was accepting applications from citizens interested in serving on the Show Low Aviation Advisory Committee, Board of Adjustment, Parks and Recreation Advisory Committee, and the Planning and Zoning Commission. Applications were available at City Hall or on the City's website at showlowaz.gov. The City Clerk's office was accepting applications through March 3.

Mr. Muder said that the City's contractor had started the water main installation at 11th Street and was heading west. Work on the East Huning streetscape project was nearing completion, with only the final scupper needing to be poured and concrete near the archery shop. On behalf of the City, Mr. Muder thanked the citizens for their patience as these important projects were completed.

Mr. Muder said he loved Show Low and lived here most of his life. He always wanted the best for the community and to make a positive difference. The City had changed since he started working here in August of 1988. He said that by being involved in the day-to-day activity of the City, one only sometimes realized how much things had changed.

Mr. Muder shared the following statistics. The population of Show Low was less than 5,000 when he started and now had over 12,000 full-time residents. In 1988 there were a little over 3,000 housing units; today, the City had almost 9,000 units. The City budget in 1988 was less than \$13,000,000. This year it was slightly less than \$100,000,000. In 1988 the City collected \$1,645,000 in sales tax. This year the City could exceed \$20,000,000 in sales tax revenue.

Mr. Muder said there had been many good changes over the years. It was an honor working for the City. He truly enjoyed his employment and appreciated the support and trust provided through the years from family, the City Councils, great staff, and the community. Mr. Muder was proud to say that together much was accomplished for the City, and the City was in a very strong financial position. He wished for continued success and prosperity for the City of Show Low.

10. **SCHEDULING OF MEETINGS:**

Scheduling of meetings, which may be brought up at this time.

Mr. Muder said a budget town hall for citizen input in Council Chambers was scheduled for Thursday, January 19, at 6:00 p.m.

The Show Low City Council recessed into Executive Session at 7:25 p.m.

11. **EXECUTIVE SESSION.**

- A. Confidentiality Statement.
- B. Discussion or consultation for legal advice with the attorney or attorneys of the public body or with designated representatives of the public body in order to consider its position and instruct its representatives regarding contracts that are the subject of negotiation pursuant to A.R.S. Sections 38-431.03(A)(3) and 38-431.03(A)(4).
 - (1) A.P. No. 210-02-009C.
- C. Discussion or consideration of records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law. Pursuant to A.R.S. Section 38-431.03(A)(2).
 - (1) Executive Session Minutes of October 4, 2022.
 - (2) Executive Session Minutes of November 1, 2022.
 - (3) Executive Session Minutes of November 15, 2022.
 - (4) Executive Session Minutes of December 6, 2022.

12. **POST EXECUTIVE SESSION.**

Consideration of any item on the Executive Session portion of this agenda, which the Council may wish to take action upon in Open Session.

- A. Consideration of Approval of the Minutes of the Executive Sessions of the Show Low City Council Held on October 4, 2022, November 1, 2022, November 15, 2022, and December 6, 2022.

The Show Low City Council reconvened into Open Session at 8:52 p.m.

COUNCILMAN CLARK MOVED TO APPROVE THE MINUTES OF THE EXECUTIVE SESSIONS OF THE SHOW LOW CITY COUNCIL HELD ON OCTOBER 4, 2022, NOVEMBER 1, 2022, NOVEMBER 15, 2022, AND DECEMBER 6; SECONDED BY COUNCILMAN ADAMS; PASSED 6 TO 0 WITH MAYOR LEECH AND COUNCIL MEMBERS ADAMS, CLARK, ALLSOP, HATCH AND JUDD VOTING IN FAVOR.

13. **ADJOURNMENT.**

There being no further business to be brought before the Council, **MAYOR LEECH ADJOURNED THE REGULAR MEETING OF THE SHOW LOW CITY COUNCIL OF JANUARY 17, 2023, AT 8:52 P.M.**

ATTEST:

APPROVED:

Rachael Hall, City Clerk

John Leech, Jr., Mayor

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CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the **REGULAR MEETING** of the City Council of Show Low held on January 17, 2023. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this _____ day of _____, 20____.

(SEAL)

Rachael Hall, City Clerk

Attachment “A” to the January 17, 2023, City Council Regular Meeting Minutes

STATE OF THE CITY
January 17, 2023

MAYOR LEECH – The start of the new year is the perfect time to reflect on what the City has accomplished over the last 12 months and to share our plans for 2024. Your City Council has identified four major priorities that drive our policies and decisions, which are: to preserve and repair our infrastructure, to pursue community and economic development, to improve our quality of life, and to maintain an organization with accountable and reliable leadership.

Our City’s economic outlook continues at a steady upward pace. As evidence, monthly sales tax revenues in 2022 showed increases over 2021. Project activity and construction activity remain strong, with the City issuing 170 single-family residential permits in 2022.

Our longstanding policy of being fiscally conservative and saving money for the future allows us to complete important projects every year. 2022 was no exception, as we completed several key projects to maintain and improve existing infrastructure.

COUNCILMAN JUDD – In ROAD projects this year, we were able to complete another Citywide pavement improvement project in the Park Plaza subdivision. Portions of West Cooley and streets south to McNeil were reconstructed as well. West McNeil from Fox Canyon to the Deuce of Clubs received a ribbon curb and a new asphalt section. The City is working towards the extension of East Owens between South Central Avenue and 2nd Street, as well as the replacement of the bridge structure downtown at the intersection of East Hall and North 11th Street. Sidewalk connectivity continued throughout the City. In partnership with a grant, the City is completing another downtown streetscape improvement project along East Huning. Upcoming projects include roadway improvements to the McNeil Acres subdivision, the Nikolaus subdivision, and East McNeil from Central to North 8th Street.

The Arizona Department of Transportation has continued the improvements to US 60 and SR 260 within our City limits.

The Federal Highways Administration has completed the design of improvements for Joe Tank Road from SR 260 to the Buena Vista Trailhead as a part of a grant received this past year; the project is slated for construction in fiscal year 2024.

In WASTEWATER projects, with the help of bond funding, multiple wastewater replacement projects accelerated into construction this year. The sewer infrastructure in West McNeil and connecting streets was replaced. The subdivisions of Nikolaus, McNeil Acres, and the area along South 11th Street also completed wastewater replacement work allowing for the needed roadway improvements to move forward this summer. A gravity sewer main extension was completed to eliminate the Wayne Barry

Lift Station, reducing operating costs for the City. In 2023, upcoming wastewater projects include improvement to the Camptown area and large capacity improvement projects along East Savage and North 6th Street near the wastewater treatment facility.

In WATER projects, backup generators were installed at multiple well sites, increasing our water production capability during emergencies. The construction of an additional one-million-gallon water storage tank at the Tank 8 site is nearly complete and is scheduled to be online before summer. Old and undersized waterlines in the Parkview subdivision and along East Owens from South 11th Street to South 2nd Street are being replaced with adequate waterlines and more fire hydrants. This year, waterline replacement improvements are planned in the Fawnbrook subdivision and the first phase of Fools Hollow subdivision. The City is also working to optimize water production out of the existing wells currently within the water distribution system. The update to the City's Water Master Plan and Well Operations Plan is currently underway and, once completed, will give the City direction for future capacity improvements over the next 20 years.

COUNCILMAN CLARK – In pursuit of economic development and growth, we welcomed new businesses, Homeland Fence & Supply, Legacy Barbershop, Monica's Café, Stepp Propane, and AZ Max Oral Surgeons. Northland Pioneer College continued construction on their new 28,000-square-foot skills center at the White Mountain Campus in Show Low with a tentative completion date of this spring.

Notable commercial projects include: Show Low Six office complex, Remodel of old Tate's Nissan for the new 77 Subaru dealership, conversion of the old Police Department to dispatch center, Black Jax convenience store remodel, new Buffalo Bill's Restaurant, Carl's Jr. tenant improvement inside Walmart, Walmart remodel and grocery pick-up addition, new Show Low School District office, Tim's Landscape Creations office, Arby's remodel, the expansion of Empire CAT building, expansion of Aero Products facility, and the new Timber Mesa Self-Storage.

The highly anticipated Marriott dual brand Fairfield and Townplace Suites with accompanying third-party restaurant is due to be completed and opened late this summer.

APS and the City of Show Low dedicated four electric vehicle charging stations for public use at Show Low City Hall.

We also continue to research the development of a convention, events, and sports facility in Show Low—a long-term vision to make our City a destination.

The City of Show Low also saw visitor activity at the Show Low Tourist Information Center increase 30% in 2022 from 2021. We will continue with those tourism efforts by welcoming the launch of a new tourism website hosted by the City.

We will be looking at ways to address workforce housing to help our businesses

continue to prosper. We will collaborate with other communities, as always, to provide added-value services to our region.

COUNCILMAN ALLSOP – In terms of our financial position, the Council and staff are committed to using your taxpayer dollars wisely. Our policy and efforts ensure we have the necessary funds to meet your needs and withstand economic downturns. We never spend more than we've budgeted. We also save money to pay for at least a portion of larger projects in future years. Our department directors facilitate that vision by carefully analyzing every program to ensure efficiency. We are proud to say our fiscal policies have allowed Show Low to survive difficult economic times.

We believe in retaining local control over the City's budget, which must be balanced according to state law. To protect you and our City's assets, we have two permanent mandates—to maintain at least a minimum of a million dollars in reserves and to require a super-majority vote of the sitting Council to approve any tax increase.

We invite you to participate in our civic process when the Council and staff meet to discuss next year's budget. Every budget meeting, which will be held in Council Chambers, is open to the public. The entire budget calendar is posted on our website.

VICE MAYOR KAKAVAS – To continue prioritizing the quality of life, City employees are dedicated to providing a variety of events, sports leagues, kids and family-friendly events, library and aquatic center activities, holiday celebrations, and music in our parks.

To celebrate our May 1953 incorporation, we held our annual party along with the BBQ Throwdown. The popular competition drew master BBQ Pitmasters from across the United States, with savory tastings and daylong festivities. In the summer, our annual Fourth of July parade and FreedomFest drew spectators and participants from across the state to enjoy patriotic activities, live music, and a spectacular firework show. Our signature Show Low Shines for the Holidays illuminated our City with sparkling Christmas lights and holiday spirit. We are proud to provide a full month of spirited activities to our citizens and visitors.

To expand amenities and attractions, we built and welcomed our new inclusive playground and splash pad to the Frontier Field Park property. The joy of creating an environment for all children to play together is one that the Council and staff are proud to have completed. The playground is now open, and the splash pad will open upon warmer weather conditions.

The pickleball and sand volleyball courts received new lighting this year, and the City partnered with Show Low BMX to continue making major improvements to the BMX track at Nikolaus Homestead park. With these improvements, Show Low BMX was able to host another state race last year and plan to host more races in the future.

Additionally, Show Low Public Library received many grants opening up opportunities to

expand family, teen, and senior programming, which has been very popular with the community.

We look forward to expanding the pickleball courts this year and starting the development of the Timothy McKay Memorial Park off Old Linden Road.

COUNCILMAN ADAMS – In the pursuit of preserving our City's history, two years ago, we relocated the Adams Family Cabin from its location near Show Low Creek, inspiring our initiative to preserve and restore several historic properties around the City. We also purchased the historic Reidhead house that is located on the Deuce of Clubs. Major restoration initiatives have been completed to the home, and numerous other efforts to preserve and protect its history and significance are planned. Looking ahead to 2023, our plans include:

- Improving restrooms and other infrastructure at City parks
- Improving Show Low Lake campgrounds
- Making road, water, and wastewater improvements Citywide

The City's newly appointed commuter airline, Southern Airways, has daily flights between Show Low and Phoenix with steady use by passengers. Southern Airways is proud to facilitate the City's airline transportation at Show Low Airport.

COUNCILMAN HATCH – We attribute much of our success to our steadfast employees and volunteers who deliver their best in serving our community. Our advisory committees, such as the Senior Patrol and Library Friends, all provide their services free of charge. Their open hearts and dedication to service saves taxpayer dollars each year.

We are proud of our heritage of bringing hope and the prospect of a better life through our community projects. The volunteerism, community involvement, holiday celebrations, and much more are the cornerstone of the spirit of the City of Show Low.

In observance of the Martin Luther King, Jr. Day of Service, the City has sponsored an annual service day since 2009. We invite you to join us this year on April 29 for our community service project.

We offered our 24th annual Project Clean Sweep program, provided a free Christmas tree recycling site, co-sponsored the 14th annual electronic waste and used tires collection event with Navajo County, and expanded our Adopt-a-Street program. If you are interested in participating in Adopt-a-Street or any other volunteer-based programs, please contact the City for more information.

In addition, we supported the 11th annual Community Fast of Compassion, helping our community raise more than \$53,000 for individuals and families in need during the holidays. We sincerely thank everyone who donated their time, money, and efforts. Your donation truly changes lives.

MAYOR LEECH – Your City Council extends endless gratitude to you for your confidence in our ability to handle City affairs, a sentiment we carry in each and every decision we make and the way we uphold the standards of our community.

It is the desire of your City Council to convey how much we strive to maintain the trust of our community and that of the public. Your City of Show Low staff and City Council are dedicated to serving to the best of our ability in each and every project, decision, and initiative we implement. Let us leave behind a legacy building a foundation of the past on which we build the future of the City for tomorrow and for future generations.

We openly welcome your feedback, we are responsive and transparent, and we work together as a group in a non-partisan way.

We appreciate all that each and every citizen, organization, and business does to make our community a better place to live.

On behalf of the City Council, I extend our deepest appreciation. We wish you and your family the best of health, peace, prosperity, and happiness in 2023. May God continue to bless you and our community.

CITY OF SHOW LOW STAFF SUMMARY REPORT

AGENDA TITLE: Consideration of Award of Construction Contract for East Hall and North 11th Street Bridge Replacement, City of Show Low Project No. R-0922 and Authorization of Associated Budget Transfers (Shane Hemesath)

RECOMMENDATION

I **MOVE** to award the construction contract for East Hall and North 11th Street Bridge Replacement, City of Show Low Project No. R-0922, to McCauley Construction in an amount not to exceed \$550,782.00 and authorize the associated budget transfers.

BACKGROUND

The City's fiscal year 2022 Capital Improvement Plan budget includes a total of \$225,000.00 for a roadway improvement project labeled "Hall and 11th Street Box Culvert". The scope of work includes constructing a pre-cast box culvert, 400 linear feet of new curb, 3,000 square feet of new sidewalk, Americans with Disabilities ramps, electrical conduit, irrigation sleeves, and new drainage infrastructure to facilitate the new bridge replacement. The work also includes replacing 110 linear feet of eight-inch sewer main and installing a new sewer manhole under the bridge section. The work shall take place along East Hall near the North 11th Street intersection. Ironside Engineering designed the project with a construction estimate of \$350,000.00. The project was publicly bid according to statutory requirements with the following results:

<u>Contractor</u>	<u>Total Bid</u>
McCauley Construction	\$550,782.00
Conco Concrete Specialist	\$555,087.75
Navapache Construction	\$597,953.91
Jud Co LLC	\$855,900.00

Due to rising construction costs, the excess funding to construct the project will come from the Joe Tank Road Improvements project funding. The Joe Tank Road Improvement project is not scheduled to be constructed in fiscal year 2023 and will be re-budgeted for fiscal year 2024 budget.

Staff recommends awarding the construction contract for East Hall and North 11th Street Bridge Replacement, City of Show Low Project No. R-0922, to McCauley Construction in an amount not to exceed \$550,782.00 and authorizing the associated budget transfers.



Attachments:
Bid tabulation

FISCAL IMPACT

Anticipated cost: \$550,782.00

Funding source (account no.): Hall and 11th Street Box Culvert (12500-495-7310-2202/5002202)

Description	Account	Approved Budget	Transfer	Amended Budget
Joe Tank Road Improvements	12-500-495-7300-2016/5002016	\$1,539,271	(368,911)	\$1,170,360
Hall and 11th Street Box Culvert	12-500-495-7310-2202/5002202	\$182,010	368,911	\$550,921
Total		\$1,821,281		\$1,721,281

T:\packets\020223\11th Street and East Huning Bridge Replacement Project

Public Bid Open January 24th 2:00 pm, East Hall and 11th Street Bridge Replacement R-0922

	BID SCHEDULE A			McCauley Construction, Inc.	1	Conco Concrete Specialists, LLC	2	Navapache Construction	3	Jud Co, LLC	4
Item	Description	Unit	No. of Units	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$10,000.00	\$10,000.00	\$72,402.75	\$72,402.75	\$11,175.15	\$11,175.15	\$127,000.00	\$127,000.00
2	Traffic Control	LS	1	\$9,000.00	\$9,000.00	\$15,000.00	\$15,000.00	\$5,587.58	\$5,587.58	\$31,000.00	\$31,000.00
3	Sawcut Existing and Remove Asphalt	SY	700	\$6.00	\$4,200.00	\$6.00	\$4,200.00	\$22.35	\$15,645.00	\$21.00	\$14,700.00
4	Remove Existing Guardrail	LF	52	\$20.00	\$1,040.00	\$25.00	\$1,300.00	\$22.35	\$1,162.20	\$20.00	\$1,040.00
5	Sawcut and Remove Existing Curb	LF	25	\$20.00	\$500.00	\$20.00	\$500.00	\$22.35	\$558.75	\$20.00	\$500.00
6	Remove and Replace Existing Roadway Stop sign per COSL Std Dtl P-03	EA	3	\$250.00	\$750.00	\$800.00	\$2,400.00	\$335.25	\$1,005.75	\$640.00	\$1,920.00
7	Remove Existing Stone Wall	EA	2	\$800.00	\$1,600.00	\$1,500.00	\$3,000.00	\$1,676.27	\$3,352.54	\$1,500.00	\$3,000.00
8	Remove Existing Concrete Bridge Structure - Complete	EA	1	\$15,000.00	\$15,000.00	\$24,000.00	\$24,000.00	\$39,113.03	\$39,113.03	\$30,000.00	\$30,000.00
9	Install 6" Vertical Curb and Gutter Per MAG Std Dtl 220 Type "A"	LF	350	\$54.00	\$18,900.00	\$30.00	\$10,500.00	\$50.29	\$17,601.50	\$31.00	\$10,850.00
10	Install ABC under Sidewalk, Curb (3" Min)	CY	60	\$45.00	\$2,700.00	\$120.00	\$7,200.00	\$50.29	\$3,017.40	\$70.00	\$4,200.00
11	Install Sidewalk Per MAG Std Dtl 230	SF	3,000	\$8.00	\$24,000.00	\$12.00	\$36,000.00	\$13.41	\$40,230.00	\$7.10	\$21,300.00
12	Install ADA Sidewalk Ramp Per MAG Std Dtl 236-1	EA	3	\$4,000.00	\$12,000.00	\$1,400.00	\$4,200.00	\$2,793.79	\$8,381.37	\$2,200.00	\$6,600.00
13	Install Storm Drain Carch Basin Per MAG Std Dtl 535 Type "F" Modified for Angle Grate	EA	1	\$4,000.00	\$4,000.00	\$7,500.00	\$7,500.00	\$6,705.09	\$6,705.09	\$5,700.00	\$5,700.00
14	Install Storm Drain Catch Basin Per MAG Std Dtl 530 Type "A"	EA	1	\$4,000.00	\$4,000.00	\$9,500.00	\$9,500.00	\$6,705.09	\$6,705.09	\$5,700.00	\$5,700.00
15	Install CMP 21" X 15"CMPA	LF	12	\$250.00	\$3,000.00	\$75.00	\$900.00	\$94.99	\$1,139.88	\$110.00	\$1,320.00
16	Install Headwall Per MAG Std Dtl 501 - Straight with safety rail per MAG 145	SF	215	\$130.00	\$27,950.00	\$75.00	\$16,125.00	\$111.75	\$24,026.25	\$60.00	\$12,900.00
17	Install 16' X 4'-3" Precast Concrete Arch Drainage Structure Per Plan. Complete with Base, Wingwalls, Headwalls, and Safety Rail. Back Fill to Subgrade	EA	1	\$257,500.00	\$257,500.00	\$160,000.00	\$160,000.00	\$237,530.99	\$237,530.99	\$355,000.00	\$355,000.00
18	Install Concrete Collar and Connect Existing 30" Storm Drain Pipe to Proposed Headwall	EA	1	\$600.00	\$600.00	\$3,000.00	\$3,000.00	\$5,587.58	\$5,587.58	\$7,000.00	\$7,000.00
19	Install Gabion 6' L X 3' W X 3'D Per MAG Std Dtl 555, elevations per plan (total SF = 294)	LF	42	\$176.00	\$7,392.00	\$95.00	\$3,990.00	\$167.63	\$7,040.46	\$1,000.00	\$42,000.00
20	Install Rip Rap - D50=9" 18-inches Thick	CY	60	\$120.00	\$7,200.00	\$85.00	\$5,100.00	\$67.05	\$4,023.00	\$170.00	\$10,200.00
21	Adjust Water Valve to Finish Grade Per COSL Std Dtl W-08	EA	2	\$600.00	\$1,200.00	\$600.00	\$1,200.00	\$838.14	\$1,676.28	\$700.00	\$1,400.00
22	Adjust Utility box to grade	EA	2	\$600.00	\$1,200.00	\$600.00	\$1,200.00	\$838.14	\$1,676.28	\$700.00	\$1,400.00
23	Install Safety Rail Per MAG Std Dtl 145	LF	70	\$130.00	\$9,100.00	\$150.00	\$10,500.00	\$93.81	\$6,566.70	\$60.00	\$4,200.00
24	Install 3" AC on 8" ABC Patch	SY	700	\$54.00	\$37,800.00	\$50.00	\$35,000.00	\$72.64	\$50,848.00	\$83.00	\$58,100.00
25	Install 2" Electrical Conduit	LF	240	\$45.00	\$10,800.00	\$28.00	\$6,720.00	\$25.70	\$6,168.00	\$38.00	\$9,120.00
26	Install #3 1/2 Electric Pull Box Per Specifications	EA	5	\$850.00	\$4,250.00	\$800.00	\$4,000.00	\$558.76	\$2,793.80	\$2,200.00	\$11,000.00
27	Install Decorative Lighting Pole Base Per Project Specifications- Base only to Anchor Bolts	EA	4	\$1,700.00	\$6,800.00	\$4,000.00	\$16,000.00	\$3,352.55	\$13,410.20	\$1,700.00	\$6,800.00
28	Install 2" PVC Irrigation Sleeve	LF	300	\$30.00	\$9,000.00	\$15.00	\$4,500.00	\$25.70	\$7,710.00	\$30.00	\$9,000.00
29	Install Irrigation Precast Concrete Access Box with Cast Iron Bolt Down Lid	EA	6	\$800.00	\$4,800.00	\$1,200.00	\$7,200.00	\$838.14	\$5,028.84	\$850.00	\$5,100.00
30	Install 1" Electrical Conduit	LF	300	\$30.00	\$9,000.00	\$15.00	\$4,500.00	\$25.70	\$7,710.00	\$30.00	\$9,000.00
31	Install 12" White Stop Bar Pavement Marking	LF	60	\$20.00	\$1,200.00	\$20.00	\$1,200.00	\$2.24	\$134.40	\$30.00	\$1,800.00
32	Install 8" PVC SDR-35 Sewer Main Per COSL Std Dtl S-07	LF	110	\$130.00	\$14,300.00	\$500.00	\$55,000.00	\$111.75	\$12,292.50	\$155.00	\$17,050.00
33	Install 4' Diamater Sewer Manhole Per COSL Std Dtl S-01, 02, 03	EA	1	\$10,000.00	\$10,000.00	\$1,250.00	\$1,250.00	\$22,350.30	\$22,350.30	\$10,000.00	\$10,000.00
34	FORCE ACCOUNT ^C	F.A.	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Total				\$550,782.00		\$555,087.75		\$597,953.91		\$855,900.00



SUBJECT PROPERTY



CITY OF SHOW LOW STAFF SUMMARY REPORT

AGENDA TITLE: Consideration of Award of Construction Contract for East Owens Roadway Extension, City of Show Low Project No. R-3122 and Authorization of Associated Budget Transfers (Shane Hemesath)

RECOMMENDATION

I **MOVE** to award the construction contract for the East Owens Roadway Extension, City of Show Low Project No. R-3122, to Western Grade, LLC, in an amount not to exceed \$467,159.00, and authorize the associated budget transfers.

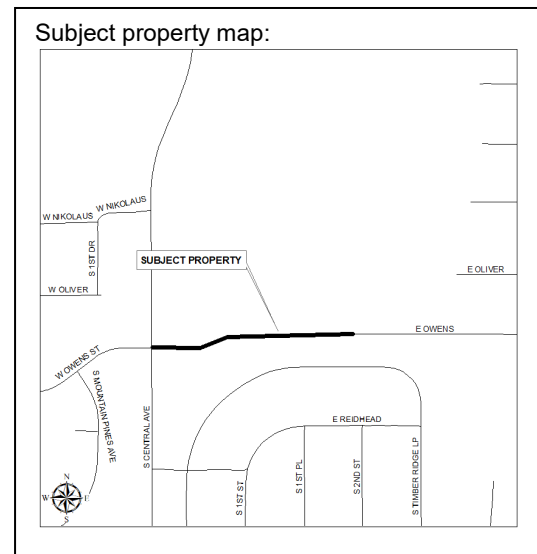
BACKGROUND

The City's fiscal year 2022 Capital Improvements Plan budget includes \$305,000.00 for a roadway improvement project labeled "East Owens Central to 2nd Street". The scope of work includes constructing an 850-foot two-lane roadway extension with a three-inch asphalt over eight-inch aggregate base section, 1,600 linear feet of new curb, 5,000 square feet of new sidewalk, Americans with Disabilities Act ramps, driveways, and new drainage infrastructure to facilitate the new roadway extension improvement. The work shall take place along East Owens from South Central Avenue to 2nd Street.

Ironside Engineering designed the project with a construction estimate of \$450,000.00. The project was publicly bid according to statutory requirements with the following results:

<u>Contractor</u>	<u>Total Bid</u>
Western Grade, LLC	\$467,159.00
McCauley Construction	\$553,040.00
Conco Concrete Specialist	\$597,454.75
Perkins Cinders Inc.	\$646,564.23
Jud Co LLC	\$689,640.00
Navapache Construction	\$725,940.69
Surface Contracting	\$811,415.00

Due to rising construction costs, the excess funding to construct the project will come from the Joe Tank Road Improvement project. The Joe Tank Road Improvement project is not scheduled to be constructed in fiscal year 2023 and will be re-budgeted for fiscal year 2024 budget.



Staff recommends awarding the construction contract for the East Owens Roadway Extension, City of Show Low Project No. R-3122, to Western Grade, LLC, in an amount not to exceed \$467,159.00 and authorizing the associated budget transfers.

Attachments:
Bid tabulation

FISCAL IMPACT

Anticipated cost: \$467,159.00

Funding source (account no.): East Owens Central to 2nd Street (12-500-495-7310-2203/5002203)

Description	Account	Approved Budget	Transfer	Amended Budget
Joe Tank Road Improvements	12-500-495-7300-2016/5002016	\$1,711,525	(172,254)	\$1,539,271
East Owens Central to 2nd Street	12-500-495-7310-2203/5002203	\$305,000	172,254	\$477,254
Total		\$2,016,525		\$2,016,525

T:\packets\020723\East Owens Extension Project

	BID SCHEDULE A			Western Grade, LLC	1	McCauley Construction, LLC	2	Conco Concrete Specialists, LLC	3	Perkins Cinders, Inc.	4	Jud Co, LLC	5	Navapache Construction	6	Surface Contracting, Inc.	7
Item	Description	Unit	No. of Units	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$25,000.00	\$25,000.00	\$12,000.00	\$12,000.00	\$76,989.75	\$76,989.75	\$46,374.06	\$46,374.06	\$96,200.00	\$96,200.00	\$11,175.15	\$11,175.15	\$34,000.00	\$34,000.00
2	Traffic Control	LS	1	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$2,109.59	\$2,109.59	\$20,000.00	\$20,000.00	\$5,587.58	\$5,587.58	\$3,000.00	\$3,000.00
3	Remove Existing Barricades	EA	3	\$65.00	\$195.00	\$200.00	\$600.00	\$600.00	\$1,800.00	\$334.02	\$1,002.06	\$300.00	\$900.00	\$558.76	\$1,676.28	\$225.00	\$675.00
4	Sawcut and Remove Existing Asphalt	SY	200	\$7.00	\$1,400.00	\$6.00	\$1,200.00	\$12.00	\$2,400.00	\$17.56	\$3,512.00	\$25.00	\$5,000.00	\$22.35	\$4,470.00	\$6.00	\$1,200.00
5	Remove Existing Tree	EA	15	\$166.00	\$2,490.00	\$500.00	\$7,500.00	\$300.00	\$4,500.00	\$345.27	\$5,179.05	\$430.00	\$6,450.00	\$838.14	\$12,572.10	\$340.00	\$5,100.00
6	Roadway Excavation - cut material, place and compact	CY	500	\$24.40	\$12,200.00	\$22.00	\$11,000.00	\$8.00	\$4,000.00	\$18.40	\$9,200.00	\$17.00	\$8,500.00	\$11.18	\$5,590.00	\$108.00	\$54,000.00
7	Subgrade Preparation	SY	3,800	\$6.45	\$24,510.00	\$5.00	\$19,000.00	\$6.00	\$22,800.00	\$1.09	\$4,142.00	\$2.50	\$9,500.00	\$22.35	\$84,930.00	\$5.90	\$22,420.00
8	Rock Excavation	CY	250	\$80.00	\$20,000.00	\$50.00	\$12,500.00	\$80.00	\$20,000.00	\$33.75	\$8,437.50	\$64.00	\$16,000.00	\$279.38	\$69,845.00	\$300.00	\$75,000.00
9	Install Fill Material	CY	2,200	\$22.75	\$50,050.00	\$57.50	\$126,500.00	\$32.00	\$70,400.00	\$33.06	\$72,732.00	\$62.00	\$136,400.00	\$39.11	\$86,042.00	\$54.00	\$118,800.00
10	Install 48" CMP Culvert	LF	280	\$115.00	\$32,200.00	\$150.00	\$42,000.00	\$200.00	\$56,000.00	\$229.17	\$64,167.60	\$160.00	\$44,800.00	\$167.63	\$46,936.40	\$225.00	\$63,000.00
11	Install Headwall complete Per ADOT Std Dtl 6.30, elevations per plan	EA	2	\$8,400.00	\$16,800.00	\$22,000.00	\$44,000.00	\$5,000.00	\$10,000.00	\$43,158.52	\$86,317.04	\$20,000.00	\$40,000.00	\$8,381.36	\$16,762.72	\$15,200.00	\$30,400.00
12	Install Concrete Scupper Per MAG Std Dtl 206-1,2,3	EA	1	\$3,600.00	\$3,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,975.41	\$5,975.41	\$7,000.00	\$7,000.00	\$5,587.58	\$5,587.58	\$6,200.00	\$6,200.00
13	Install 4' Curb opening Per Plan Detail D-01	EA	1	\$120.00	\$120.00	\$200.00	\$200.00	\$8,000.00	\$8,000.00	\$259.48	\$259.48	\$700.00	\$700.00	\$1,676.27	\$1,676.27	\$500.00	\$500.00
14	Install 6" Vertical Curb and Gutter Per MAG Std Dtl 220 Type "A"	LF	1,900	\$30.00	\$57,000.00	\$40.00	\$76,000.00	\$30.00	\$57,000.00	\$43.62	\$82,878.00	\$31.00	\$58,900.00	\$50.29	\$95,551.00	\$45.00	\$85,500.00
15	Install ABC under Sidewalk, Curb, and Driveway (3"min")	CY	100	\$109.00	\$10,900.00	\$48.00	\$4,800.00	\$75.00	\$7,500.00	\$100.21	\$10,021.00	\$74.00	\$7,400.00	\$50.29	\$5,029.00	\$175.00	\$17,500.00
16	Install Sidewalk Per MAG Std Dtl 230	SF	5,100	\$6.50	\$33,150.00	\$7.00	\$35,700.00	\$12.00	\$61,200.00	\$11.27	\$57,477.00	\$6.40	\$32,640.00	\$13.41	\$68,391.00	\$11.50	\$58,650.00
17	Install ADA Sidewalk Ramp Per MAG Std Dtl 236-5	EA	2	\$2,100.00	\$4,200.00	\$4,000.00	\$8,000.00	\$1,400.00	\$2,800.00	\$2,709.77	\$5,419.54	\$2,200.00	\$4,400.00	\$2,793.79	\$5,587.58	\$3,500.00	\$7,000.00
18	Install Safety Rail Per MAG Std Dtl 145	LF	175	\$60.00	\$10,500.00	\$60.00	\$10,500.00	\$125.00	\$21,875.00	\$57.18	\$10,006.50	\$60.00	\$10,500.00	\$83.81	\$14,666.75	\$90.00	\$15,750.00
19	Install D50 = 8" Rip Rap	CY	21	\$209.00	\$4,389.00	\$90.00	\$1,890.00	\$90.00	\$1,890.00	\$144.41	\$3,032.61	\$120.00	\$2,520.00	\$67.05	\$1,408.05	\$250.00	\$5,250.00
20	Install W-Beam Guardrail Per ADOT Std Dtl 10.0 and 10.03	LF	150	\$52.00	\$7,800.00	\$45.00	\$6,750.00	\$120.00	\$18,000.00	\$5.63	\$844.50	\$72.00	\$10,800.00	\$167.63	\$25,144.50	\$75.00	\$11,250.00
21	Install W-Beam Guardrail End Anchor Per ADOT Std Dtl C-10.08	EA	1	\$4,700.00	\$4,700.00	\$6,000.00	\$6,000.00	\$3,750.00	\$3,750.00	\$3,058.91	\$3,058.91	\$6,400.00	\$6,400.00	\$1,676.27	\$1,676.27	\$5,200.00	\$5,200.00
22	Install W-Beam Guardrail End Terminal Per ADOT Std Dtl C-10.21 and M-34	EA	1	\$6,860.00	\$6,860.00	\$6,000.00	\$6,000.00	\$3,750.00	\$3,750.00	\$5,484.93	\$5,484.93	\$9,200.00	\$9,200.00	\$1,676.27	\$1,676.27	\$8,200.00	\$8,200.00
23	Install 1-inch fractured rock material under guardrail installation between curb and S/W. 4" thick Min	SF	300	\$3.00	\$900.00	\$3.00	\$900.00	\$4.00	\$1,200.00	\$3.02	\$906.00	\$8.30	\$2,490.00	\$4.47	\$1,341.00	\$3.50	\$1,050.00
24	Install Survey Marker Per MAG Std Dtl 120 Type "B"	EA	4	\$1,600.00	\$6,400.00	\$500.00	\$2,000.00	\$850.00	\$3,400.00	\$2,025.21	\$8,100.84	\$1,000.00	\$4,000.00	\$1,676.27	\$6,705.08	\$700.00	\$2,800.00
25	Install 18" Wide Stop Bar Paint	LF	20	\$28.75	\$575.00	\$8.00	\$160.00	\$45.00	\$900.00	\$31.64	\$632.80	\$60.00	\$1,200.00	\$5.59	\$111.80	\$9.00	\$180.00
26	Install 8" Aggregate Base Coarse	CY	600	\$78.00	\$46,800.00	\$60.00	\$36,000.00	\$50.00	\$30,000.00	\$60.12	\$36,072.00	\$62.00	\$37,200.00	\$39.11	\$23,466.00	\$85.00	\$51,000.00
27	Install 3" Asphalt Roadway 3/4" ADOT 409	Tons	460	\$134.00	\$61,640.00	\$111.00	\$51,060.00	\$140.00	\$64,400.00	\$182.80	\$84,088.00	\$184.00	\$84,640.00	\$201.15	\$92,529.00	\$154.00	\$70,840.00
28	Roadway Base Repair - Excavate 6- inches minimum depth of Subgrade and dispose of material. Install and compact Asphalt Millings provided by City	CY	250	\$20.00	\$5,000.00	\$24.00	\$6,000.00	\$60.00	\$15,000.00	\$42.19	\$10,547.50	\$34.00	\$8,500.00	\$39.11	\$9,777.50	\$135.00	\$33,750.00
29	Lower the Existing Water Valve and raise to finished Asphalt Grade Per COSL Std Dtl W-08	EA	2	\$120.00	\$240.00	\$500.00	\$1,000.00	\$850.00	\$1,700.00	\$1,002.06	\$2,004.12	\$700.00	\$1,400.00	\$1,676.27	\$3,352.54	\$2,600.00	\$5,200.00
30	Lower the Existing Sewer Manhole and raise to finished Asphalt Grade Per COSL Std Dtl S-01, S-02, S-06	EA	1	\$1,040.00	\$1,040.00	\$780.00	\$780.00	\$1,200.00	\$1,200.00	\$1,582.19	\$1,582.19	\$1,000.00	\$1,000.00	\$1,676.27	\$1,676.27	\$3,000.00	\$3,000.00
31	Force Account ©	F.A.	1	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	GRAND TOTAL				\$467,159.00		\$553,040.00		\$597,454.75		\$646,564.23		\$689,640.00		\$725,940.69		\$811,415.00



SUBJECT PROPERTY

W NIKOLAUS

S 1ST DR

W OLIVER

E OLIVER

E OWENS

W OWENS ST

S MOUNTAIN PINES AVE

S CENTRAL AVE

E REIDHEAD

S 1ST ST

S 1ST PL

S 2ND ST

STIMBER RIDGE LP



AGENDA TITLE: Consideration of Award of Construction Contract for Parkview Waterline Replacement Project, City of Show Low Project No. W-6422 and Authorization of Associated Budget Transfers (Shane Hemesath)

I **MOVE** to award the construction contract for the Parkview Waterline Replacement Project, City of Show Low Project No. W-6422, to Apache Underground and Excavating in an amount not to exceed \$280,564.00 and authorize the associated budget transfers.

The City's fiscal year 2022 Capital Improvements Plan budget includes \$150,000.00 for a waterline improvement project labeled "Parkview Subdivision Waterline Replacement". The scope of work includes constructing approximately 1,200 linear feet of new eight-inch C-900 PVC waterline, including fire hydrants, new water services, and required fittings. The scope of work also includes installing any concrete or pavement removed during the work. The work shall take place in the Parkview Subdivision along South 13th Drive, West Nikolaus, and West Oliver.

<u>Contractor</u>	<u>Total Bid</u>
Apache Underground and Excavating	\$280,564.00
Navapache Construction	\$309,131.45
Jud Co LLC	\$408,700.00
Western Grade, LLC	\$414,093.00
Conco Concrete Specialist	\$435,298.75
Kinney Construction LLC	\$511,169.00

Staff recommends awarding the construction contract for the Parkview Waterline Replacement Project, City of Show Low Project No. W-6422, to Apache Underground and Excavating in an amount not to exceed \$280,564.00 and authorizing the associated budget transfers.

Attachments:
Bid tabulation

FISCAL IMPACT

Anticipated cost: \$280,564.00

Funding source (account no.): Parkview Subdivision Replacement (43-760-180-1620-0000/7602345)

Description	Account	Approved Budget	Transfer	Amended Budget
Capital Carryover Water	43-760-495-7000-0000	\$13,125	(13,125)	\$0
General Improvements Water	43-760-180-1620-0000/7601802	\$118,474	(118,474)	\$0
Parkview Subdivision Replacement	43-760-180-1620-0000/7602345	\$150,000	131,599	\$281,599
Total		\$281,599		\$281,599

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Project Name: Parkview Waterline Replacement Project No. W-6422
Bid Opening 1/24/2023 @ 2:00 PM

	BID SCHEDULE A			Apache Underground & Excavating, LLC	1	Navapache Construction	2	Jud Co, LLC	3	Western Grade, LLC	4	Conco Concrete Specialists, LLC	5	Kinney Construction, LLC	6
Item	Description	Unit	No. of Units	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$5,000.00	\$5,000.00	\$11,175.15	\$11,175.15	\$69,000.00	\$69,000.00	\$13,000.00	\$13,000.00	\$56,673.75	\$56,673.75	\$49,900.00	\$49,900.00
2	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$5,587.58	\$5,587.58	\$22,000.00	\$22,000.00	\$11,250.00	\$11,250.00	\$7,800.00	\$7,800.00	\$34,339.00	\$34,339.00
3	Remove Existing Concrete Curb and Replace	LF	30	\$60.00	\$1,800.00	\$72.64	\$2,179.20	\$70.00	\$2,100.00	\$60.50	\$1,815.00	\$55.00	\$1,650.00	\$100.00	\$3,000.00
4	Remove Asphalt and replace with 3" AC on 8" ABC Patch - Sawcut if needed	SY	600	\$61.00	\$36,600.00	\$67.05	\$40,230.00	\$70.00	\$42,000.00	\$55.00	\$33,000.00	\$100.00	\$60,000.00	\$76.00	\$45,600.00
5	Relocated Existing Fire Hydrant - Connect to PVC with new fitting and Hydrant Valve	EA	1	\$1,200.00	\$1,200.00	\$5,587.58	\$5,587.58	\$5,700.00	\$5,700.00	\$3,664.00	\$3,664.00	\$6,800.00	\$6,800.00	\$4,700.00	\$4,700.00
6	Install 8" C-900 PVC Water Main Per COSL Std Dtl W-06	LF	1,200	\$68.00	\$81,600.00	\$72.64	\$87,168.00	\$90.00	\$108,000.00	\$204.00	\$244,800.00	\$75.00	\$90,000.00	\$172.00	\$206,400.00
7	Install 8" Water Gate Valve Per COLS Std Dtl W-08, W-09	EA	4	\$4,100.00	\$16,400.00	\$3,911.30	\$15,645.20	\$5,700.00	\$22,800.00	\$2,106.00	\$8,424.00	\$6,230.00	\$24,920.00	\$3,575.00	\$14,300.00
8	Install 8" 90 Degreee Bend Per COSL Std Dtl @-13	EA	1	\$1,516.00	\$1,516.00	\$838.14	\$838.14	\$850.00	\$850.00	\$796.00	\$796.00	\$2,275.00	\$2,275.00	\$1,500.00	\$1,500.00
9	Install 8" 45 Degreee Bend Per COSL Std Dtl @-13	EA	4	\$1,450.00	\$5,800.00	\$838.14	\$3,352.56	\$850.00	\$3,400.00	\$750.00	\$3,000.00	\$2,115.00	\$8,460.00	\$1,500.00	\$6,000.00
10	Install 8" x 8" x 8" Tee Per COSL Std Dtl W-13	EA	1	\$2,400.00	\$2,400.00	\$838.14	\$838.14	\$850.00	\$850.00	\$1,208.00	\$1,208.00	\$3,450.00	\$3,450.00	\$2,500.00	\$2,500.00
11	Install 8" x 8" x 8" Tapping Sleeve and Valve	EA	1	\$4,500.00	\$4,500.00	\$1,117.52	\$1,117.52	\$4,300.00	\$4,300.00	\$3,150.00	\$3,150.00	\$9,000.00	\$9,000.00	\$5,800.00	\$5,800.00
12	Install 8" X 6" Reducer	EA	3	\$716.00	\$2,148.00	\$838.14	\$2,514.42	\$900.00	\$2,700.00	\$181.00	\$543.00	\$1,200.00	\$3,600.00	\$1,200.00	\$3,600.00
13	Install Extra Protection for the Water and Sewer Crossing Per MAG Section 404	EA	1	\$2,000.00	\$2,000.00	\$8,381.36	\$8,381.36	\$3,600.00	\$3,600.00	\$1,100.00	\$1,100.00	\$12,000.00	\$12,000.00	\$3,755.00	\$3,755.00
14	Install 1" Poly Single Water Service Per COSL Std Dtl W-03	EA	25	\$3,120.00	\$78,000.00	\$2,235.03	\$55,875.75	\$2,800.00	\$70,000.00	\$1,860.00	\$46,500.00	\$3,204.00	\$80,100.00	\$2,815.00	\$70,375.00
15	Install 1 1/2" Poly Double Water Service Per COSL Std Dtl W-04	EA	1	\$3,100.00	\$3,100.00	\$3,352.55	\$3,352.55	\$5,000.00	\$5,000.00	\$2,855.00	\$2,855.00	\$5,970.00	\$5,970.00	\$4,200.00	\$4,200.00
16	Install Fire Hydrant Per COSL Std Dtl W-07, include Tee/Fitting and Hydrant Valve	EA	2	\$7,000.00	\$14,000.00	\$8,381.36	\$16,762.72	\$9,200.00	\$18,400.00	\$5,983.00	\$11,966.00	\$14,910.00	\$29,820.00	\$8,500.00	\$17,000.00
17	Install Vertical Realignment under Culvert (2-45 degree bends and ARV)	EA	1	\$4,500.00	\$4,500.00	\$5,587.58	\$5,587.58	\$6,500.00	\$6,500.00	\$2,022.00	\$2,022.00	\$5,780.00	\$5,780.00	\$4,900.00	\$4,900.00
18	Rock Excavation *	CY	100	\$20.00	\$2,000.00	\$279.38	\$27,938.00	\$65.00	\$6,500.00	\$100.00	\$10,000.00	\$120.00	\$12,000.00	\$183.00	\$18,300.00
19	Water Meter Connection Force Account	F.A.	1	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Grand Total				\$280,564.00		\$309,131.45		\$408,700.00		\$414,093.00		\$435,298.75		\$511,169.00



W MCNEIL

S 10TH AVE

SUBJECT PROPERTY

W NIKOLAUS

W NIKOLAUS

W OLIVER

S 12TH AVE

S 11TH AVE

S 10TH AVE

S 13TH DR

S 14TH DR

S 15TH DR

S 15TH DR

S 12TH AVE

W DEUCE OF CLUBS

PARKWAY

W NIKOLAUS

W OLIVER

W OWENS

